

UNIFIED FIRE AUTHORITY

INTERLOCAL

YEAR

CERTIFICATION OF BUDGET

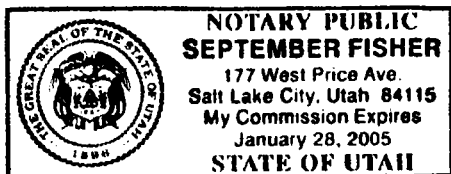
ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Unified Fire Authority for the fiscal year ending June 30, 2005, as approved and adopted by resolution on June 9, 2004. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 9, 2004.



Signed: Shirley C. Perkins
Budget Officer

Subscribed and sworn to this

day of June 14, 2004

September Fisher
(Notary Public)

UNIFIED FIRE AUTHORITY

BUDGET

For the year ended JUNE 30, 2005

	GENERAL FUND		EMERGENCY SERVICES FUND	
	ACTUAL	FY 05	ACTUAL	FY 05
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
MEMBER FEES				
Alta		81,796		
Draper		2,546,601		
Herriman		331,440		
Holladay		1,448,403		
Riverton		1,283,912		
Salt Lake District		19,460,073		
Taylorsville		2,578,341		
OTHER REVENUES				
Ambulance Operations		359,997		
Bluffdale		24,100		
Fire Prevention Fees		65,000		
Grants		134,549		
Sale of Materials		4,000		
Salt Lake County				4,132,689
USAR		80,216		
Wildland		1,297,000		
Contrib. from Emergency Svc. Fund		170,000		
TOTAL REVENUES		29,865,428		4,132,689
EXPENSES				
Ammun. Exp. & Bomb				3,000
ARCH Charges				500
Art & Photo Services		3,043		
Auditor		50,170		
Bedding & Linen		10,000		
Books		36,154		2,350
Capital Outlay-Office Equip.				23,700
Capital Outlay-Matching		36,722		
Capital Outlay-Mach. & Equip.		50,000		155,000
Capital Outlay-Apparatus		925,000		
*Clothing Provisions		65,436		11,763

UNIFIED FIRE AUTHORITY

BUDGET

For the year ended JUNE 30, 2005

	GENERAL FUND				EMERGENCY SERVICES FUND			
	ACTUAL		FY 05 BUDGET		ACTUAL		FY 05 BUDGET	
	PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
Comm. Equip-Non Cap			30,032				17,250	
Computer Components <5000			40,401				2,970	
Computer Lines			57,006					
Computer Software <5000			10,127				20,100	
Contribution to General Fund							170,000	
County HR Consultant			62,006					
Dining & Kitchen Supplies			7,912				1,000	
Education & Training Serv/Supp			24,409				20,275	
Facilities Management Charge			150,255				60,000	
Food Provisions			14,470				10,000	
Gasoline, Diesel, Oil & Grease			242,288				28,000	
Heat & Fuel			70,282				15,000	
Identification Supplies			50,027				3,300	
Interest Expense			30,000					
Janitorial Supp. & Serv.			22,000				30,000	
Laundry Supplies & Service			2,200				2,000	
Liability Insurance			350,000					
Light & Power			82,323				40,000	
Maint. & Repair of Fire Hyd.			160,126					
Maint. Of Machinery & Equip			60,282				7,500	
Maint of Plumbing, Heat, AC			15,003				5,000	
Maintenance of Buildings			100,093				4,000	
Maintenance of Grounds			15,098				2,000	
Maintenance of Office Equip.			7,013				3,000	
Maintenance of Software			20,075				1,000	
Medical Supplies			100,212				15,000	
Miscellaneous Rental			14,120				1,000	
Office Supplies			45,006				7,000	
Other Professional Fees			187,519				15,467	
Pager Rentals			15,002					
Photo & Develop							1,500	
Postage			5,000				2,300	
Printing Charges			18,084				5,000	
Physical Exams			150,841					
Rent of Buildings			422,420				570,200	
Sandy Contract			500,000					

UNIFIED FIRE AUTHORITY

BUDGET

For the year ended JUNE 30, 2005

	GENERAL FUND				EMERGENCY SERVICES FUND			
	ACTUAL		FY 05		ACTUAL		FY 05	
	PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET	
Sanitation			8,244					
Small Tools			95,274				15,920	
Small Equip. Noncap			274,300				59,998	
Subscriptions & Memberships			9,000				7,045	
Telephone			200,439				64,000	
Travel & Transportation			25,895				22,700	
Tuition Reimbursements			30,003					
Unemployment Insurance			28,000					
VECC			391,641					
Vehicle Maintenance			1,013,586				50,101	
Vehicle Replacement Charges			497,550				87,660	
Visual & Audio Aids			4,017				6,300	
Water & Sewer			33,992				2,000	
Workers Compensation			433,826				48,524	
Salaries & Benefits			22,561,505				2,512,266	
TOTAL EXPENSES			29,865,428				4,132,689	